

Colleyville Presbyterian Church - Annual Report for 2023

January 22, 2023

Opening thoughts: Gratitude for God's kindness and my love for our church. -Stability -Faithfulness  
-The means of grace -The opportunity to be known and loved -A place to grow in holiness, wisdom, love

From January 2021: Lord's Day Worship, Prayer, Service

Some of our challenges and changes in 2022:

- Resignation of two key staff members
- Several beloved families and individuals moving away

God's faithfulness in 2022:

- Lord's Day Worship every Sunday with increasing participation (Hebrews, Psalms, Prayer)
- New Members (Brinkman, Campbell, Carlson, Carpenter, Cooper, Hamlin, Lyons, McConahy, Newby)
- Morning Prayer, Bible Studies continuing to grow and mature
- Sunday School all year - Children's classes, Gentle & Lowly, Human Sexuality, Westminster Confession
- Holy Week & Advent/Christmas Seasons
- God's kindness in the midst of health challenges (Jeff Prager, Chuck Freeman, Lauren Clark, Fiona Thomas, Ben Arnold, Jaqueline Munzert, Allelia Scott, Sarah Cornell, etc.)
- Pastor Josh's service in Presbytery, Colleyville city, Covenant Christian Academy
- Crates for Ukraine Project
- Human Coalition Family Christmas presents (Also, Dobbs v. Jackson)
- Vacation Bible School/Reformed Youth Ministry Conference in Colorado
- Continued support of missionaries, church planting, and local ministry partners (\$42,000+), continued hosting of Covenant Christian Academy on our property
- Teaching opportunities for Rachel Vendsel, Erik Oldfather installed as Pastor of Bethel PCA in Chicago
- Interim Church Pianist Teresa Vaida, New Church Musician Paul Buckley
- New Assistant Pastor Jeff Prager
- Joyful unity and cooperation of CPC staff, Session, deacons, etc.
- Care for many physical needs from our deacon's fund

Hopes for 2023:

-Continued growth for our church - internal and external

-Choir!

-New opportunities to grow musically and in our worship as a congregation

—Looking ahead to 2023: Continued focus on Worship, Prayer, Service (and Steadfastness).

My “vision” for 2023 - Worship each Lord’s Day. Preach the Scriptures. Read the Scriptures. Study the Scriptures. Administer the Sacraments. Continue to learn to pray together. Be faithful. Be who we are. Aspire to live quietly, grow in Christ, serve others. Trust the Lord will bless our labors.

2022 fiscal year numbers - Overall giving: \$413,870; Overall expenses: \$385,986; Budget: \$420,272

Note on December giving: \$77,485, leading to 2022 Surplus of \$27,883.

Decision on surplus - \$10,000 to missionaries, substantial gift to Prager family; saving the remainder

Current financial status: \$147,935 in General Fund; \$10,577 in Deacon’s Fund; \$247,000 in other funds

2023 Budget total: \$428,184 (1.9% budget increase over 2022). *See financial history chart.*

2023 Budget changes: Increases in giving to Presbytery & SWCPN, increasing hours/salary for Naomi Martin & Rachel Vendsel, general staff salaries increase, substantial salary increase for senior pastor, increase in senior pastor health insurance expenses.

-\$44,151 (10%) of our budget is directed to foreign & domestic mission works: GRACE, Human Coalition, ACT for Justice, North Texas Presbytery, Southwest Church Planting Network, Wes & Jami Baker (Peru), Eric & Allison Pyle, Bradford & Christina Green (RUF at TCU), Justin & Kathryn Smith (RUF at UNT), Graham & Sarah Purcell (Russia), John & Ellen Buerger (Bulgaria), Doug & Masha Shepherd (Ukraine).

-\$305,088 (71%) of our budget is directed to church staff expenses (Pastor Josh, Pastor Jeff, Donna Cornell, Naomi Martin, Rachel Vendsel, Paul Buckley & third party accountant).

-A word on giving to the church

A COLLECT FOR COLLEYVILLE PRESBYTERIAN CHURCH

O God the Holy Spirit, Sanctifier of the faithful: Sanctify our congregation by your abiding presence. Bless those who minister to us. Enlighten the minds of your people more and more with the light of the everlasting Gospel. Bring wandering souls back to the knowledge of our Savior Jesus Christ; and those who are walking in the way of life, keep steadfast to the end. Give patience to the sick and afflicted, and renew them in body and soul. Guard those who are strong and prosperous from forgetting you. Increase in us your many gifts of grace, teach us to welcome the stranger into our fellowship, and make us all fruitful in good works. This we ask, O blessed Spirit, whom with the Father and the Son we worship and glorify, one God, world without end. **Amen.**