

Monthly & Annual Undesignated Giving
Monthly

	Month-End Undesignated Contributions 2016	Month-End Undesignated Contributions 2017	Month-End Undesignated Contributions 2018	Month-End Undesignated Contributions 2019	Month-End Undesignated Contributions 2020	Month-End Undesignated Contributions 2021	Month-End Undesignated Contributions 2022
January	\$20,316.91	\$15,029.51	\$21,182.89	\$26,720.55	\$22,582.03	\$24,496.86	\$27,857.91
February	\$29,408.62	\$23,843.39	\$23,445.03	\$29,019.58	\$24,917.92	\$23,373.82	\$25,430.27
March	\$21,039.87	\$19,991.35	\$23,133.89	\$30,248.30	\$28,156.97	\$40,400.88	\$36,482.30
April	\$22,339.01	\$32,263.16	\$35,756.95	\$26,694.60	\$32,454.62	\$33,060.05	\$24,142.96
May	\$23,364.34	\$18,060.49	\$23,162.15	\$22,118.00	\$28,875.45	\$37,935.72	\$31,803.94
June	\$17,396.24	\$16,639.40	\$25,714.87	\$34,415.22	\$31,587.41	\$25,691.91	\$31,529.68
July	\$29,630.50	\$28,476.09	\$24,864.97	\$21,758.06	\$23,959.75	\$28,106.89	\$28,693.12
August	\$23,389.51	\$27,159.08	\$40,486.86	\$26,683.58	\$32,491.30	\$27,021.25	\$28,511.45
September	\$28,515.48	\$20,176.62	\$25,280.60	\$38,824.17	\$32,922.37	\$24,578.88	\$25,375.77
October	\$22,116.56	\$22,766.91	\$20,392.69	\$23,215.41	\$26,401.93	\$35,243.30	\$44,094.68
November	\$15,367.69	\$19,670.00	\$23,094.43	\$28,888.24	\$32,730.36	\$24,064.94	\$32,462.29
December	\$43,982.85	\$46,653.48	\$47,209.51	\$42,007.21	\$38,671.02	\$62,214.45	\$77,485.76
Year Total	\$296,867.58	\$290,729.48	\$333,724.84	\$350,592.92	\$355,751.13	\$386,188.95	\$413,870.13
Annual Budget	\$270,672.09	\$297,139.00	\$306,084.49	\$366,798.00	\$374,289.00	\$403,462.00	\$420,272.00
Surplus/(Shortfall) vs Budget	\$26,195.49	(\$6,409.52)	\$27,640.35	(\$16,205.08)	(\$18,537.87)	(\$17,273.05)	(\$6,401.87)
Total Expenses	\$277,616.16	\$300,158.99	\$310,922.20	\$379,040.75	\$345,881.65	\$397,142.70	\$385,986.41
Surplus/(Shortfall) vs Expenses	\$19,251.42	(\$9,429.51)	\$22,802.64	(\$28,447.83)	\$9,869.48	(\$10,953.75)	\$27,883.72

2022 Contributions as % of 2021 to date: 107.17%

